

Gas Product Detailed Technical Assumptions																					Stipulated Forecast Inputs				
Measure Description		High Efficiency Product Assumptions		Baseline Product Assumptions		Economic Assumptions					Stipulated Output						Economic Assumptions		2013		Valid Throughout Filing Period			2013	
Natural Gas Measure Group	Natural Gas Measure Description	High Efficiency Product Description / Rating	High Efficiency Product Consumption (Dth/yr)	Baseline Product Description / Rating	Baseline Product Consumption (Dth/yr)	Life of Product (years)	Average Rebate Amount	Average Baseline Product Cost	Average Incremental Cost of Efficient Product	Assumed Energy Cost (\$/Dth)	Rebate as a % of Incremental Cost	Increment'l Cost Payback Period w/o Rebate	Increment'l Cost Payback Period with Rebate	Average Annual Customer Dth Savings	Average rebated cost per Dth Saved	Average rebated Lifetime cost per Dth Saved	Non-Energy O&M Savings	Energy O&M Savings	2013 Participants (-)	2013 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2013 NET Dth (Dth)	2013 Rebate Budget (\$)
TOTAL																			610	1,108				3,446	\$12,974
Prescriptive	CHW Pre-Rinse Sprayer - gas water heating	1.28 gallons per minute sprayer	7	1.60 gallons per minute sprayer	9	5	\$45	\$0	\$45	\$5.79	100%	4.18	0.0	1.86	\$24.18	\$4.84	\$15.89	\$0	85	145	100%	100%	100%	270	\$6,525
Prescriptive	Faucet Aerator (Restroom), gas water heating	.5 gallons per minute restroom faucet aerator	2	2.2 gallons per minute faucet	7	9	\$7	\$0	\$7	\$5.79	100%	0.22	0.0	5.26	\$1.27	\$0.14	\$65.66	\$0	325	543	100%	100%	100%	2,855	\$3,638
Prescriptive	Faucet Aerator (Kitchen), gas water heating	1.5 gallons per minute kitchen faucet aerator	2	2.2 gallons per minute faucet	2	9	\$7	\$0	\$7	\$5.79	100%	1.51	0.0	0.77	\$8.74	\$0.97	\$9.58	\$0	200	420	100%	100%	100%	322	\$2,811

PD Input
PM Input
Stipulated Input
Stipulated Output